PLAS USAGE REPORT March 1999 DATA FINAL		DBMS Timecard HOURS	REMOTE		DISTRICT		CENTRAL	
			PLAS Adjusted	USAGE RATE PLAS/DBMS	PLAS Adjusted	USAGE RATE PLAS/DBMS	PLAS Adjusted	USAGE RATE PLAS/DBMS
WEST DISTRICT								
Santa Ana	GA	79,274	77,805	98.1%	77,805	98.1%	77,799	98.1%
Dallas	GB	54,955	55,493	101.0%	55,493	101.0%	55,445	100.9%
Chicago	GC	49,794	49,738	99.9%	49,738	99.9%	49,737	99.9%
Denver	GD	37,141	36,848	99.2%	36,848	99.2%	36,847	99.2%
San Antonio	GE	49,384	49,339	99.9%	49,339	99.9%	49,341	99.9%
San Francisco	GF	51,795	51,321	99.1%	51,321	99.1%	51,297	99.0%
Wichita	GK	25,691	25,464	99.1%	25,464	99.1%	25,434	99.0%
Saint Louis	GL	30,654	30,548	99.7%	30,548	99.7%	30,549	99.7%
Phoenix	GP	47,878	47,824	99.9%	47,815	99.9%	47,817	99.9%
San Diego	GS	27,142	27,626	101.8%	27,626	101.8%	27,626	101.8%
Twin Cities	GT	48,063	47,691	99.2%	47,690	99.2%	47,690	99.2%
Van Nuys	GV	79,311	79,754	100.6%	79,752	100.6%	79,717	100.5%
Seattle	GW	24,790	24,448	98.6%	24,450	98.6%	24,446	98.6%
CCAS	GX	1,611	1,533	95.2%	1,533	95.2%	1,533	95.2%
WEST HQ	HD	6,797	6,508	95.7%	6,508	95.7%	6,508	95.7%
WEST HQ	HE	1,104	1,105	100.1%	1,105	100.1%	1,001	90.7%
WEST HQ	HF	10,016	9,920	99.0%	9,920	99.0%	9,848	98.3%
WEST HQ	HG	1,683	1,485	88.2%	1,485	88.2%	1,485	88.2%
WEST HQ	HH	7,711	7,561	98.1%	7,561	98.1%	7,561	98.1%
WEST HQ	HM	7,447	7,468	100.3%	7,468	100.3%	7,468	100.3%
WEST HQ	HO	22,766	21,848	96.0%	21,848	96.0%	21,824	95.9%
PMC	HP	1,875	1,868	99.6%	1,868	99.6%	1,868	99.6%
WEST HQ Total		**59,399**	**57,763**	**97.2%**	**57,763**	**97.2%**	**57,563**	**96.9%**
Boeing Seattle	RB	18,308	18,271	99.8%	18,271	99.8%	18,271	99.8%
Lockheed Martin Astro Denver	RC	13,221	13,069	98.9%	13,069	98.9%	13,058	98.8%
Boeing St. Louis	RD	35,599	36,195	101.7%	36,195	101.7%	36,195	101.7%
Boeing Canoga Park	RE	12,711	12,760	100.4%	12,760	100.4%	12,745	100.3%
Raytheon E-Systems Greenville TX	RG	9,129	9,362	102.6%	9,362	102.6%	9,362	102.6%
Raytheon Texas Inst Dallas	RI	8,279	7,948	96.0%	7,948	96.0%	7,948	96.0%
Lockheed Martin Ft Worth	RJ	18,212	17,186	94.4%	17,186	94.4%	17,083	93.8%
Bell Hellicopter Textron Ft Worth	RK	12,279	12,590	102.5%	12,566	102.3%	12,463	101.5%
Lockheed Missile&Space Sunnyvale	RL	16,875	16,689	98.9%	16,689	98.9%	16,689	98.9%
Boeing Huntington Beach	RM	12,438	13,115	105.4%	13,115	105.4%	13,116	105.5%
Northrop Grumman Hawthorne	RN	20,057	19,007	94.8%	19,007	94.8%	19,008	94.8%
Thiokol Brigham City UT	RR	15,055	14,786	98.2%	14,786	98.2%	14,786	98.2%
Stewart & Stevens Sealy TX	RS	5,020	5,019	100.0%	5,019	100.0%	5,019	100.0%
Raytheon Tucson	RT	18,859	18,694	99.1%	18,694	99.1%	18,684	99.1%
Boeing Long Beach	RY	16,568	16,898	102.0%	16,898	102.0%	16,898	102.0%
Raytheon-Hughes LA	RZ	18,020	17,821	98.9%	17,821	98.9%	17,664	98.0%
WEST DISTRICT Total	Total	**917,509**	**912,605**	**99.5%**	**912,571**	**99.5%**	**911,830**	**99.4%**

PLAS USAGE REPORT March 1999 DATA FINAL		DBMS Timecard HOURS	REMOTE		DISTRICT		CENTRAL	
			PLAS Adjusted	USAGE RATE PLAS/DBMS	PLAS Adjusted	USAGE RATE PLAS/DBMS	PLAS Adjusted	USAGE RATE PLAS/DBMS
EAST DISTRICT - Page #1								
Philadelphia (old UDLP code)	GD		7,766					
Philadelphia (old UDLP code)	RY	368	0		0		0	
Philadelphia (old Reading)	GD		20,380					
Philadelphia (old Reading)	GR	184	0		0		0	
Philadelphia	GD	81,742	53,474		81,611		80,873	
Philadelphia Total	**GD**	**82,294**	**81,620**	**99.2%**	**81,611**	**99.2%**	**80,873**	**98.3%**
Long Island	GG	48,782	48,814	100.1%	48,814	100.1%	48,763	100.0%
Boston	GF	68,797	68,230	99.2%	68,230	99.2%	68,018	98.9%
Indianapolis	GI	36,287	36,088	99.5%	36,088	99.5%	36,091	99.5%
Detroit (GD Lima new code)	GJ		8,883	*****		*****		*****
Detroit (GD Lima old code)	RQ	23	0	*****	0	*****	0	*****
Detroit	GJ	48,977	40,069	81.8%	48,953	100.0%	48,953	100.0%
DETROIT Total		**49,000**	**48,952**	**99.9%**	**48,953**	**99.9%**	**48,953**	**99.9%**
New York	GN	36,087	35,530	98.5%	35,506	98.4%	34,740	96.3%
Pittsburgh	GP	18,343	18,396	100.3%	18,396	100.3%	18,348	100.0%
Syracuse	GS	30,845	30,739	99.7%	30,739	99.7%	30,620	99.3%
Hamilton Standard - old	RM	14	0		0		0	
Hamilton Standard - new	GU		0					
Stratford - old	GB	4,144	80		80		80	
Stratford -new	GU		12,980					
Hartford	GU	62,344	52,051		64,980		64,883	
HARTFORD TOTAL		**66,501**	**65,111**	**97.9%**	**65,060**	**97.8%**	**64,963**	**97.7%**
Springfield	GX	58,320	58,404	100.1%	58,404	100.1%	58,380	100.1%
Dayton	GY	52,743	52,415	99.4%	52,415	99.4%	52,391	99.3%
Cleveland	GZ	38,836	38,697	99.6%	38,697	99.6%	38,649	99.5%
East HQ	HD	10,593	8,129	76.7%	8,129	76.7%	8,089	76.4%
East HQ	HF	10,724	11,726	109.3%	11,726	109.3%	11,718	109.3%
East HQ	HG	2,000	1,912	95.6%	1,912	95.6%	1,912	95.6%
East HQ	HH	7,602	7,506	98.7%	7,506	98.7%	7,506	98.7%
East HQ	HM	10,292	10,249	99.6%	10,249	99.6%	10,169	98.8%
Software Center	HS	0	1,107	*****	1,107	*****	1,011	*****
Software Center	SS	1,107	0	*****	0	*****	0	*****
Software Center Total		**1,107**	**1,107**	**100.0%**	**1,107**	**100.0%**	**1,011**	**91.3%**
Reimbursable Program Office (RPO)	TT	550	0	*****	0	*****	0	*****
Reimbursable Program Office (RPO)	HT	0	538	*****	538	*****	538	*****
RPO TOTAL		**550**	**538**	**97.9%**	**538**	**97.9%**	**538**	**97.9%**
East HQ	**HO**	**27,325**	**26,896**	**98.4%**	**26,896**	**98.4%**	**26,715**	**97.8%**
Navy Nuclear	HP	0	5,889	*****	5,889	*****	5,889	*****
Navy Nuclear	PP	5,859	0	*****	0	*****	0	*****
Navy Nuclear Total		**5,859**	**5,889**	**100.5%**	**5,889**	**100.5%**	**5,889**	**100.5%**
OPERATIONS Total		**33,184**	**32,785**	**98.8%**	**32,785**	**98.8%**	**32,604**	**98.3%**
EAST HQ Total		**76,050**	**73,952**	**97.2%**	**73,952**	**97.2%**	**73,547**	**96.7%**
LAISON OFFICE	BB	3,408	2,144	62.9%	2,144	62.9%	2,144	62.9%
IASO	NN	7,667	7,803	101.8%	7,803	101.8%	7,773	101.4%

PLAS USAGE REPORT March 1999 DATA FINAL		DBMS Timecard HOURS	REMOTE		DISTRICT		CENTRAL	
			PLAS Adjusted	USAGE RATE PLAS/DBMS	PLAS Adjusted	USAGE RATE PLAS/DBMS	PLAS Adjusted	USAGE RATE PLAS/DBMS
EAST DISTRICT - Page #2								
Sikorsky	RA	18,704	19,259	103.0%	19,243	102.9%	18,973	101.4%
GEAE Cincinatti	RC	13,750	13,654	99.3%	13,654	99.3%	13,572	98.7%
Boeing Helicopter Philadelphia	RE	13,266	13,475	101.6%	11,651	87.8%	13,475	101.6%
Northrop Grumman Bethpage	RG	18,827	18,688	99.3%	18,688	99.3%	18,634	99.0%
Lockheed Owego	RI	9,792	9,823	100.3%	9,823	100.3%	9,823	100.3%
GE Lynn	RL	14,389	14,229	98.9%	14,229	98.9%	14,229	98.9%
Lockheed Sanders	RN	8,900	8,800	98.9%	8,800	98.9%	8,708	97.8%
Gen. Dynamics Def. Sys. Pittsfield	RP	11,378	11,233	98.7%	11,233	98.7%	11,233	98.7%
Raytheon	RR	26,835	26,348	98.2%	26,348	98.2%	26,348	98.2%
Lockheed Delaware Valley	RV	22,694	22,736	100.2%	22,736	100.2%	22,701	100.0%
Pratt & Whitney East Hartford	RW	9,592	9,537	99.4%	9,537	99.4%	9,537	99.4%
APMO	AA	24,547	25,727	104.8%	25,727	104.8%	25,887	105.5%
Atlanta	GA	48,972	48,556	99.2%	48,556	99.2%	48,556	99.2%
Clearwater	GC	20,108	20,174	100.3%	20,174	100.3%	20,150	100.2%
Birmingham	GL	50,620	50,663	100.1%	50,645	100.0%	50,533	99.8%
Orlando	GO	27,751	27,593	99.4%	27,605	99.5%	27,284	98.3%
Baltimore	GT	92,514	92,505	100.0%	92,505	100.0%	92,406	99.9%
Northrop Grumman Westing. Baltimore	RF	14,316	14,214	99.3%	14,214	99.3%	14,157	98.9%
Lockheed Marietta	RH	14,275	14,452	101.2%	14,452	101.2%	14,368	100.6%
Northrop Grumman Melbourne	RJ	13,239	13,292	100.4%	13,292	100.4%	13,260	100.2%
Pemco	RK	5,307	5,138	96.8%	5,138	96.8%	5,114	96.4%
Northrop Grumman Saint Augustine	RS	9,289	9,261	99.7%	9,261	99.7%	9,213	99.2%
Lockheed Orlando	RX	15,642	15,442	98.7%	15,442	98.7%	15,374	98.3%
Pratt&Whitney West Palm Beach	RZ	9,776	9,798	100.2%	9,798	100.2%	9,798	100.2%
EAST DISTRICT - TOTAL		1,188,435	1,181,492	99.4%	1,179,563	99.3%	1,177,586	99.1%

PLAS USAGE REPORT **March 1999 DATA** **FINAL**		DBMS Timecard HOURS	**REMOTE**		**DISTRICT**		**CENTRAL**	
			PLAS Adjusted	USAGE RATE PLAS/DBMS	PLAS Adjusted	USAGE RATE PLAS/DBMS	PLAS Adjusted	USAGE RATE PLAS/DBMS
International DISTRICT								
DCMC Saudi	**GA**	16,294	14,534	89.2%	14,534	89.2%	13,702	84.1%
DCMC Saudi - (LES-DH)	**GA**	368	368	100.0%	368	100.0%	304	82.6%
DCMC Saudi - (LES-IH)	**GA**	14,902	14,902	100.0%	0	*****	0	*****
DCMC Saudi TOTAL		**31,564**	**29,804**	**94.4%**	**14,902**	**47.2%**	**14,006**	**44.4%**
DCMC Americas	**GC**	7,649	7,679	100.4%	7,679	100.4%	7,679	100.4%
DCMC Americas - (LES-DH)	**GC**	5,974	5,974	100.0%	6,019	100.8%	6,019	100.8%
DCMC Americas - (LES-IH)	**GC**	0	0	*****	0	*****	0	*****
DCMC Americas Total		**13,623**	**13,653**	**100.2%**	**13,698**	**100.6%**	**13,698**	**100.6%**
DCMC Northern Europe	**GU**	12,089	12,262	101.4%	12,262	101.4%	12,262	101.4%
DCMC Northern Europe - (LES-DH)	**GU**	3,994	3,994	100.0%	3,994	100.0%	3,994	100.0%
DCMC Northern Europe - (LES-IH)	**GU**	713	713	100.0%	713	100.0%	713	100.0%
DCMC Northern Europe Total		**16,796**	**16,969**	**101.0%**	**16,969**	**101.0%**	**16,969**	**101.0%**
DCMC Southern Europe	**GG**	18,620	18,380	98.7%	18,380	98.7%	18,356	98.6%
DCMC Southern Europe - (LES-DH)	**GG**	3,526	3,526	100.0%	3,526	100.0%	3,502	99.3%
DCMC Southern Europe - (LES-IH)	**GG**	1,008	1,008	100.0%	1,008	100.0%	1,008	100.0%
DCMC Southern Europe Total		**23,154**	**22,914**	**99.0%**	**22,914**	**99.0%**	**22,866**	**98.8%**
Honolulu	**GJ**		368					
DCMC PacificAustrailia	**GJ**		1,301					
DCMC PacificAustrailia - (LES-DH)	**GJ**		737					
DCMC PacificAustrailia - (LES-IH)	**GJ**		0					
DCMC Pacific Korea - Kimhea	**GJ**		1,104					
DCMC Pacific Korea - Kimhea - (LES-DH)	**GJ**		1,153					
DCMC Pacific Korea - Kimhea - (LES-IH)	**GJ**		0					
DCMC Pacific Korea - Seoul	**GJ**		1,111					
DCMC Pacific Korea - Seoul - (LES-DH)	**GJ**		924					
DCMC Pacific Korea - Seoul - (LES-IH)	**GJ**		0					
DCMC Pacific Japan	**GJ**		8,100					
DCMC Pacific Japan - (LES-DH)	**GJ**		184					
DCMC Pacific Japan - (LES-IH)	**GJ**		1,104					
DCMC Pacific Kula Lumpur	**GJ**		632					
DCMC Pacific Kula Lumpur - (LES-DH)	**GJ**		0					
DCMC Pacific Kula Lumpur - (LES-IH)	**GJ**		368					
DCMC Pacific Singapore	**GJ**		1,497					
DCMC Pacific Singapore - (LES-DH)	**GJ**		0					
DCMC Pacific Singapore - (LES-IH)	**GJ**		553					
PACIFIC	**GJ**	13,863	14,113	101.8%	14,111	101.8%	13,931	100.5%
DCMC PACIFIC - (LES-DH)	**GJ**	2,998	2,998	100.0%	2,997	100.0%	2,997	100.0%
DCMC PACIFIC - (LES-IH)	**GJ**	2,025	2,025	100.0%	2,025	100.0%	2,025	100.0%
DCMC PACIFIC Total		**18,886**	**19,136**	**101.3%**	**19,133**	**101.3%**	**18,953**	**100.4%**
International District HQ	**HD**	2,392	2,416	101.0%	0	*****	0	*****
International District HQ	**HM**	2,760	2,665	96.6%	0	*****	0	*****
International District HQ	**HO**	4,806	4,928	102.5%	0	*****	0	*****
International District HQ	**HX**	1,472	1,400	95.1%	0	*****	0	*****
International District HQ Total		**11,430**	**11,409**	**99.8%**	**0**	*****	**0**	*****
International DISTRICT (LESS CENTERS)		**115,452**	**113,885**	**98.6%**	**87,616**	**75.9%**	**86,492**	**74.9%**
ASSESSMENT CENTER	**RA**	5,676	5,675	100.0%	0	*****	0	*****
ASSESSMENT CENTER - OLD	**HA**	0	0	*****	0	*****	0	*****

		REMOTE		DISTRICT		CENTRAL	
PLAS USAGE REPORT March 1999 DATA FINAL	DBMS Timecard HOURS	PLAS Adjusted	USAGE RATE PLAS/DBMS	PLAS Adjusted	USAGE RATE PLAS/DBMS	PLAS Adjusted	USAGE RATE PLAS/DBMS
ASSESSMENT CENTER -TOTAL	5,676	5,675	100.0%	0	*****	0	*****
INTERN CENTER **RI**	4,057	3,782	93.2%	0	*****	0	*****
OVERHEAD CENTER **RO**	5,750	5,321	92.5%	0	*****	0	*****
PAPERLESS CENTER **RP**	1,357	1,081	79.7%	0	*****	0	*****
SPI CENTER **RS**	998	998	100.1%	0	*****	0	*****
International Centers Total	17,838	16,857	94.5%	0	*****	0	*****
International DISTRICT Total	133,290	130,742	98.1%	87,616	65.7%	86,492	64.9%

		REMOTE			DISTRICT		CENTRAL	
PLAS USAGE REPORT	DBMS	PLAS	USAGE	PLAS	USAGE	PLAS	USAGE	
March 1999 DATA	Timecard	Adjusted	RATE	Adjusted	RATE	Adjusted	RATE	
FINAL	HOURS		PLAS/DBMS		PLAS/DBMS		PLAS/DBMS	
Commander DCMC	0	552	*****	0	*****	0	*****
Commander CM CM	778		*****	0	*****	0	*****
Commander Total	**778**	**552**	**71.0%**	**0**	*****	**0**	*****
ACQ Office/CIM Center DCMC-A	231	3,857	1669.7%	0	*****	0	*****
ACQ Office/CIM Center CMA CMA	6,295		*****	0	*****	0	*****
ACQ Office/CIM Center Total	**6,526**	**3,857**	**59.1%**	**0**	*****	**0**	*****
Assessment and Programming DCMC-B	98	7,856	8016.3%	0	*****	0	*****
Assessment and Programming CMB CMB	7,640		*****	0	*****	0	*****
Assessment and Programming Total	**7,738**	**7,856**	**101.5%**	**0**	*****	**0**	*****
Contract Management Policy DCMC-O	-50	10,979	-21958.0%	0	*****	0	*****
Contract Management Policy CMO CMO	12,420		*****	0	*****	0	*****
Contract Management Policy Total	**12,370**	**10,979**	**88.8%**	**0**	*****	**0**	*****
Program Integration DCMC-P	120	1,824	1520.0%	0	*****	0	*****
Program Integration CMP CMP	1,752		*****	0	*****	0	*****
Program Integration Total	**1,872**	**1,824**	**97.4%**	**0**	*****	**0**	*****
DCMC HQ Total	**29,284**	**25,068**	**85.6%**	**0**	**0.0%**	**0**	**0.0%**
DCMC - TOTAL	**2,268,517**	**2,249,907**	**99.2%**	**2,179,750**	**96.1%**	**2,175,908**	**95.9%**

Report Name: PLAS USAGE REPORT version 2.00

Calculation: USAGE RATE = (PLAS ADJUSTED HRS / DBMS HRS)%

PLAS ADJUSTED HRS = Total (PAID TIMECARD HOURS + PAID LEAVE HOURS)

PAID TIMECARD HOURS = (TOTAL TIMECARD HOURS
less Military Hours (employee.military=1)
less RW & CR Religious Comptime
less CR & CD Credit Hours Worked
less CW & CC & CE Compensatory Time)

PAID LEAVE HOURS = (TOTAL LEAVE HOURS
less Military Hours (employee.military=1)
less DN & KD Disability Nonpay
less FL & KE Furlough
less FW Family Leave 'without pay'
less LW & KA & KC Leave without Pay
less NW Nonduty Hours
less SU & KB Suspension)

DBMS HOURS = CURRENT MONTHS, TOTAL PAID HRS (from the UPCC760A 4th line down)